

**CITY OF DETROIT  
FISCAL 2006/2007 BUDGET**

A14000 Civic Center

<b>Appropriation Organization</b>	<b>Full-Time Equivalent</b>	<b>Amount</b>
<b>AGENCY APPROPRIATIONS</b>		
General Fund Group		
00008 Administration		
140010 Administration	5	742,593
140030 Arena Taxes	0	385,000
<b>Administration Appro Total</b>	5	1,127,593
00011 Cobo Center		
140040 Sales & Marketing	9	1,123,245
140045 Operations	4	316,696
140060 Information Desk	0	38,680
140090 Maintenance	0	9,737,812
140100 Building Services	10	674,008
140110 Building Services Extra Service	0	6,876
<b>Cobo Center Appro Total</b>	23	11,897,317
11150 Property Management		
140350 Property Management Administration	4	194,718
140370 Hart Plaza Management	0	301,875
<b>Property Management Appro Total</b>	4	496,593
<b>General Fund Group Total</b>	32	13,521,503
Capital Projects Fund Group		
00890 Cobo - Renewal and Replacement		
140050 Renewal & Replacement	0	1,250,000
<b>Cobo - Renewal and Replacement Appro Total</b>	0	1,250,000
<b>Capital Projects Fund Group Total</b>	0	1,250,000
<b>AGENCY APPROPRIATION TOTAL</b>	32	14,771,503

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<b>Appropriation Organization</b>	<b>Full-Time Equivalent</b>	<b>Amount</b>
<b>AGENCY REVENUES</b>		
General Fund Group		
00008 Administration		
140010 Administration		6,575,493
<b>Administration Appro Total</b>		<u>6,575,493</u>
11150 Property Management		
140360 Veterans Memorial Building		800,620
140370 Hart Plaza Management		635,494
<b>Property Management Appro Total</b>		<u>1,436,114</u>
<b>General Fund Group Total</b>		<u><u>8,011,607</u></u>
Capital Projects Fund Group		
00890 Cobo - Renewal and Replacement		
140050 Renewal & Replacement		1,250,000
<b>Cobo - Renewal and Replacement Appro Total</b>		<u>1,250,000</u>
<b>Capital Projects Fund Group Total</b>		<u><u>1,250,000</u></u>
<b>AGENCY REVENUE TOTAL</b>		<u><u>9,261,607</u></u>